

PRC Tacloban City Regional Office
Annual Procurement Plan (Non-CSE) as per 2021 GAA
CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies Expenses	PRC Tacloban	YES	NP-53.5 Agency-to-Agency	September to January 2021				GAA	4,870,000.00	4,870,000.00	-	Office Supplies Expenses
5020308000	Drugs and Medicines Expenses	PRC Tacloban	YES	NP-53.5 Agency-to-Agency	September to January 2021				GAA	36,000.00	36,000.00	-	Drugs and Medicines Expenses
5020322001	Furniture & Fixtures	PRC Tacloban	YES	Competitive Bidding	September to January 2021				GAA	53,000.00	53,000.00	-	Furniture & Fixtures
5020501000	Postage and Courier Services	PRC Tacloban	NO	NP-53.5 Agency-to-Agency	January to December, 2021				GAA	65,000.00	65,000.00	-	Postage and Courier Expenses
5021199000	Other Professional Services	PRC Tacloban	YES	Competitive Bidding	January to December, 2021				GAA	100,000.00	100,000.00	-	Other Professional Services (ISO Certification, Disinfection, Pest Control, COVID-19 sanitation services, and psycho-social support programs)
5021202000	Janitorial Services	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	70,000.00	70,000.00	-	Janitorial Services
5021203000	Security Services	PRC Tacloban	YES	Competitive Bidding	September to January 2021				GAA	813,000.00	813,000.00	-	Security Services (2021)
5021299099	Other General Services - Job Orders	PRC Tacloban	NO	NP-53.5 Agency-to-Agency	January to December, 2021				GAA	658,408.96	658,408.96	-	Provision of Four (4) Job Orders
5021305001	Repair and Maintenance - Machinery	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	6,000.00	6,000.00	-	Repairs and Maintenance - Machinery
5021305002	Repair and Maintenance - Office Equipment	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	107,000.00	107,000.00	-	Repair and Maintenance - Office Equipment
5021305003	Repair and Maintenance - ICT Equipment	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	174,000.00	174,000.00	-	Repair and Maintenance - ICT Equipment
5021306001	Repair and Maintenance - Service Vehicles	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	159,000.00	159,000.00	-	Repair and Maintenance - Service Vehicles
5021307000	Repair and Maintenance - Furniture and Fixtures	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	26,000.00	26,000.00	-	Repair and Maintenance - Furniture and Fixtures
5029904000	Transportation & Delivery Expenses	PRC Tacloban	NO	Small Value Procurement	January to December, 2021				GAA	63,000.00	63,000.00	-	Transportation & Delivery Expenses
5029907000	Other Subscription Expenses	PRC Tacloban	NO	Small Value Procurement	January to December, 2021				GAA	2,000.00	2,000.00	-	Other Subscription Expenses
5029907004	Library and Other Reading Materials	PRC Tacloban	NO	Small Value Procurement	January to December, 2021				GAA	7,000.00	7,000.00	-	Library and Other Reading Materials
5029905001	Other Maintenance & Operating Expenses - Rents Buildings and Structures	PRC Tacloban	YES	Competitive Bidding	September to January 2021				GAA	1,165,000.00	1,165,000.00	-	Lease of Real Property - Office Space (2021)

8,374,408.96

TOTAL - MOOE

TOTAL - CAPITAL OUTLAY

GRAND TOTAL

8,374,408.96

Prepared by:

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